

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:		93		
Program Progress:							
% of Funds Committed	100.00 %	96.49 %	1	96.48 %	100	100	
% of Funds Disbursed	82.55 %	88.28 %	71	89.00 %	20	16	
Leveraging Ratio for Rental Activities	8.61	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.01 %	77.63 %	37	83.25 %	27	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.04 %	70.30 %	65	70.99 %	17	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.85 %	81.96 %	9	81.75 %	89	93	
% of 0-30% AMI Renters to All Renters***	84.15 %	41.30 %	5	45.84 %	93	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.12 %	100	100	
Overall Ranking:			In State:		12 / 93	Nationally: 83 85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,494	\$36,975		\$27,889	347 Units	70.20 %	
Homebuyer Unit	\$133,456	\$21,536		\$15,632	3 Units	0.60 %	
Homeowner-Rehab Unit	\$18,255	\$27,502		\$21,037	134 Units	27.10 %	
TBRA Unit	\$1,725	\$2,232		\$3,206	10 Units	2.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Clara CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.2 %

1.2 %

R.S. Means Cost Index: 1.15

\$89,482

\$196,667

\$18,459

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	49.9	33.3	70.1	0.0
Black/African American:	7.2	0.0	0.7	0.0
Asian:	22.5	0.0	5.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.7	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	2.3	0.0	1.5	0.0

ETHNICITY:

Hispanic	18.2	66.7	20.9	0.0
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HOUSEHOLD SIZE:

1 Person:	61.1	0.0	74.6	0.0
2 Persons:	21.0	0.0	23.1	0.0
3 Persons:	9.5	66.7	0.7	0.0
4 Persons:	5.2	33.3	1.5	0.0
5 Persons:	2.0	0.0	0.0	0.0
6 Persons:	1.2	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	9.2	0.0	6.7	0.0
Elderly:	62.5	0.0	91.0	0.0
Related/Single Parent:	19.9	66.7	0.0	0.0
Related/Two Parent:	5.8	33.3	0.7	0.0
Other:	2.0	0.0	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	55.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.3	
No Assistance:	44.7	

of Section 504 Compliant Units / Completed Units Since 2001 168

* The State average includes all local and the State PJs within that state

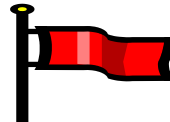
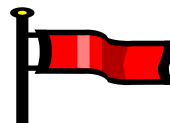
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Clara State: CA Group Rank: 83
 (Percentile)
 State Rank: 12 / 93 PJs Overall Rank: 85
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	90.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	53.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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